

Project Budget 'Tackling Corona' WG 202X.XXXX Name POI LPO Country

Name of your currency	KSH			
Average exchange rate:	112			
<i>Explanation: Here you can fill in your budget. The budget is designed in a way that the budget costs match directly with the activities you have planned to achieve your goals. Each activity needs to be budgetted specifically. Here you find some examples. It depends of your goal and planned activities how your activity flow is and your budget planning. This budget planning will be used in your final report, where you will show what was planned, realised and balance. We allow 10% deviation for each activity post. If you have a higher deviation you need to contact Wilde Ganzen for a written confirmation of this change. (add lines for more activities if applicable)</i>	Quantity	Unit price	Budget local currency	Budget EUR
Activity 1: RESCUE THE VALNERABLE PERSONS THROUGH PROVISION OF SOCIAL NEEDS				
1.1 HANDWASHING FACILITIES (one per family)	400	1100	440,000	3929
one container @ 300 , one tap @ 300 , one metal stand @ 500				
1.2 NUTRITIONAL SUPPORT	400	2550	1,020,000	9107
maize seeds @500 (2 per family), beans seeds @500, Kales (50g) @ 250, tomatoes @ 800				
1.3 PROVISION OF SANITIZERS, SOAPS AND MASKS (2 per family)	800	800	640,000	5714
1.4 PROVISION OF BAR SOAPS (3 per family)	1200	110	132,000	1179
1.5 PROVISION OF MASKS (12 per family)	4800	70	336,000	3000
1.6 DEVELOPMENT OF INFORMATION EDUCATION COMMUNICATION (poster @ 50)	2000	50	100,000	893
Total 1			2,668,000	23821

Activity 2: CREATE AWARENESS/ EDUCATE THE SCHOOLS IN THE WEST NYAKACH COMMUNITY ON THE OIMPORTANCE OF WSH POLICY				
2.1 HAND WASHING FACILITIES TO 28 PUBLIC PRIMARY SCHOOLS (2 per school) one container @ 300 , one tap @ 300 , one metal stand @ 500	56	1100	61,600	550
2.2 PROVISION OF WATER TANKS TO 10 PUBLIC PRIMARY SCHOOLS (5000LITRES)	10	50000	500,000	4464
2.3 PROVISION OF WATER TANKS TO 5 PUBLIC PRIMARY SCHOOLS (C10000 LITRES)	5	100000	500,000	4464
2.4 FORMATION OF HEALTH CLUB TSHIRTS	600	300	180,000	1607
2.4.1 FORMATION OF HEALTH CLUB BUYING SODA	600	50	30,000	268
2.5 PURCHASE OF LITTER BINS (BIG), 2 per school	56	2000	112,000	1000
2.5.1 PURCHASE OF LITTER BINS (SMALL), 12 per school	336	300	100,800	900
2.6. TRAINING OF TEACHERS MEALS AND ALLOWANCE	56	1000	56,000	500
2.6.1. FACILITOTORS	4	3000	12,000	107
2.6.2. STATIONARY	60	120	7,200	64
2.6.2. FLIP CHARTS, FELT PENS, MASKING TAPE	1	5240	5,240	47
2.7. WSH DAYS PA, SODA,BISCUITS,MEALS,MISCELENIIOUS PA @5,000 ; Soda's @50 (#700) ; Box biscuits @500 (#10) ; Meals @ 200 (#100) ; Misc @ 5,000	1	70000	70,000	625
Total 2			1,634,840	14597
<i>Fill in more budget line for planned activities if needed</i>				
Organsitional costs for implementing the project (fee for staff, transport costs as far as this couldn't be budgetted in the activities)				
TRANSPORT MATERIALS, 5000 per trip	12	5000	60,000	536
STAR CORDINATOR, 20000 per month	4	20000	80,000	714
SBNN KENYA , allowances 4000 per month per board member = 32000	4	32000	128,000	1143

MISCELIONOUS	1	32400	32,400	289
<i>Total B4</i>			300,400	2682
<i>Total project budget 1 + 2 +3 + 4</i>			4,603,240	41100

Save and send it to Wilde Ganzen as pdf and Excel

SIGNATURE _____

